



Durham Community Housing Directives
Housing Services Division
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Subject:	Operating Cost and Non-Rental Revenue Indices for 2027
Directive Number:	FIN 04-02
Date:	August 2026

Purpose

To provide the Operating Cost and Non-Rental Revenue Indices for 2027 for housing providers under the Housing Services Act.

Background

On an annual basis and as required under the Housing Services Act, the Ministry of Municipal Affairs and Housing (MMAH) publishes cost and revenue indices which are used to calculate housing provider subsidies.

The operating cost indices are compiled from data taken from the Ontario Consumer Price Index and its various sub-indices, as published by Statistics Canada.

2027 Indices

In accordance with MMAH's release of the operating cost indices, housing providers will use the indices in the following table to inflate the 2026 indexed benchmark costs for all fiscal years commencing in 2027.

Cost	Regular Housing Providers	100% RGI Housing Providers
Administration and Maintenance	1.0259	1.0259
Electricity	1.0537	1.0537
Water	1.0458	1.0458
Fuel (Natural Gas)	0.9374	0.9374
Insurance	1.027	1.027

Cost	Regular Housing Providers	100% RGI Housing Providers
Capital Reserves	1.0259	1.0259
Vacancy Loss	Market Rent Index for your project	n/a
Bad Debt Expense	Market Rent Index for your project	1.0259
Non-Rental Revenue (remains as originally benchmarked)	1.000	1.000

Effective Date

This directive is effective for fiscal years commencing in 2027.

Legislative Authority

Housing Services Act, s. 78(1)
Ontario Regulation 369/11, s. 6(1) and s. 13(1)